

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	3,371.0	3,292.0	3,301.0
Pupils On Roll Regular Shared-Time	17.0	13.0	0.0
Pupils On Roll Special Ed Full-Time	439.0	461.0	545.0
Pupils On Roll Special Ed Shared-Time	51.0	54.0	55.0
Pupils On Roll SUBTOTAL	3,878.0	3,820.0	3,901.0
Pupils in Private School Placements	23.0	21.0	35.0
Pupils Sent to Other Districts Regular	1.0	1.0	1.0
Pupils Sent to Other Districts Special Ed	7.0	6.0	6.0
Pupils Received	2.0	1.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	47,130,231	48,072,836	50,596,991
Total Tuition	10-1300	113,802	150,442	177,012
Transportation Fees From Individuals	10-1410	0	153,308	110,000
Transportation Fees From Other LEAs	10-1420-1440	88,230	0	62,817
Unrestricted Miscellaneous Revenues	10-1XXX	0	113,600	124,572
Interest Earned On Current Expense Emergency Res	10-1XXX	430	0	0
Interest Earned On Maintenance Reserve	10-1XXX	1,285	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	3,602	50	50
Other Restricted Miscellaneous Revenues	10-1XXX	433,184	0	0
Subtotal - Revenues From Local Sources		47,770,764	48,490,236	51,071,442
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	198,237	198,237	223,359
Extraordinary Aid	10-3131	401,723	189,417	391,710
Categorical Special Education Aid	10-3132	2,266,020	2,266,020	2,297,673
Equalization Aid	10-3176	9,282,899	9,282,899	9,261,797
Categorical Security Aid	10-3177	97,858	97,858	116,557
Adjustment Aid	10-3178	259,694	0	259,694
Parcc Readiness Aid	10-3181		0	37,880
Per Pupil Growth Aid	10-3182		0	37,880
Professional Learning Community Aid	10-3183		0	37,610
Other State Aids	10-3XXX	93,483	335,454	0
Subtotal - Revenues From State Sources		12,599,914	12,369,885	12,664,160
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	96,959	39,987	72,464
Subtotal - Revenues From Federal Sources		96,959	39,987	72,464

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Budgeted Fund Balance - Operating Budget	10-303	0	503,458	137,281
Withdrawal From Cap Res-For Local Share	10-307	2,601,000	0	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	2,733,542	550,000
Withdrawal From Maint. Reserve	10-310	0	347,280	883,248
Adjustment For Prior Year Encumbrances		0	1,320,812	0
Actual Revenues (Over)/Under Expenditures		-916,043	0	0
Total Operating Budget		62,152,594	65,805,200	65,378,595
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	73,122	0	0
Total Revenues From Local Sources	20-1XXX	73,122	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	41,337	39,265	0
Total Revenues From State Sources		41,337	39,265	0
Revenues from Federal Sources:				
Title I	20-4411-4416	304,024	357,174	290,218
Title II	20-4451-4455	113,855	81,908	68,966
Title III	20-4491-4494	8,919	30,424	13,797
I.D.E.A. Part B (Handicapped)	20-4420-4429	892,971	902,246	766,909
Other	20-4XXX	0	28,077	0
Total Revenues From Federal Sources		1,319,769	1,399,829	1,139,890
Total Grants And Entitlements		1,434,228	1,439,094	1,139,890
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,438,530	2,448,770	1,871,150
Total Revenues From Local Sources		2,438,530	2,448,770	1,871,150

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Local Repayment Of Debt		2,438,530	2,448,770	1,871,150
Total Repayment Of Debt		2,438,530	2,448,770	1,871,150
Total Revenues/Sources		66,025,352	69,693,064	68,389,635
Total Revenues/Sources Net of Transfers		66,025,352	69,693,064	68,389,635

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	18,687,500	19,881,626	20,178,532
Special Education - Instruction	11-2XX-100-XXX	4,829,252	5,129,940	5,275,355
Basic Skills/Remedial - Instruction	11-230-100-XXX	776,353	970,436	1,024,752
Bilingual Education - Instruction	11-240-100-XXX	290,374	301,431	307,982
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	313,545	296,959	328,300
School-Sponsored Athletics - Instruction	11-402-100-XXX	827,724	887,967	903,154
Before/After School Programs	11-421-XXX-XXX	60,795	121,875	44,775
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,499,061	2,567,187	3,375,799
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	25,025	26,875	27,516
Undist. Expenditures - Health Services	11-000-213-XXX	655,815	694,187	690,900
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	935,844	767,719	833,702
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	809,437	610,672	963,418
Undist. Expenditures - Guidance	11-000-218-XXX	960,227	1,047,943	992,695
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,214,966	1,634,470	1,834,639
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	659,566	719,709	761,634
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	564,036	551,489	631,164
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	135,144	183,897	177,509
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,339,108	1,406,824	1,451,529
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,351,341	2,412,069	2,434,866
Undist. Expend. - Central Services	11-000-251-XXX	517,278	586,061	579,215
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	167,293	221,846	188,297
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,761,513	4,910,723	5,462,664
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,836,086	2,586,837	2,785,502
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,767,131	12,314,369	13,197,928
Total Undistributed Expenditures		31,198,871	33,242,877	36,388,977
Total General Current Expense		56,984,414	60,833,111	64,451,827

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	184,833	392,309	251,536
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,382,347	4,579,730	654,974
Capital Reserve - Transfer To Capital Projects	12-000-400-931	2,601,000	0	0
Interest Deposit To Capital Reserve	10-604	0	50	50
Total Capital Outlay		5,168,180	4,972,089	906,560
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	20,208
General Fund Grand Total		62,152,594	65,805,200	65,378,595
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	73,122	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	11,851	10,278	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,284	1,935	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,520	1,672	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	19,162	16,200	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,520	4,680	0
Nonpublic Security Aid	20-XXX-XXX-XXX	0	4,500	0
Total Other State Projects		41,337	39,265	0
Total State Projects	20-XXX-XXX-XXX	41,337	39,265	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	304,024	357,174	290,218
Title II	20-XXX-XXX-XXX	113,855	81,908	68,966
Title III	20-XXX-XXX-XXX	8,919	30,424	13,797
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	892,971	902,246	766,909
Other	20-XXX-XXX-XXX	0	28,077	0
Total Federal Projects	20-XXX-XXX-XXX	1,319,769	1,399,829	1,139,890
Total Special Revenue Funds		1,434,228	1,439,094	1,139,890

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,438,530	2,448,770	1,871,150
Total Debt Service Funds		2,438,530	2,448,770	1,871,150
Total Expenditures/Appropriations		66,025,352	69,693,064	68,389,635
Total Expenditures Net of Transfers		66,025,352	69,693,064	68,389,635

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	3,854,951	1,291,941	1,291,941	1,289,688
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,913,238	4,740,016	2,006,524	1,456,574
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	2,301,119	3,302,404	2,955,124	2,071,876
--Legal Reserve	3,227,315	638,486	135,028	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	501,708	502,138	502,138	502,138
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,332	\$13,358	\$13,986	\$14,676	\$15,016
Total Classroom Instruction	\$8,261	\$8,268	\$8,760	\$9,153	\$9,175
Classroom-Salaries and Benefits	\$7,506	\$7,621	\$8,009	\$8,356	\$8,424
Classroom-General Supplies and Textbooks	\$333	\$316	\$353	\$374	\$354
Classroom-Purchased Services	\$422	\$331	\$397	\$423	\$397
Total Support Services	\$1,801	\$1,906	\$1,971	\$2,087	\$2,277
Support Services-Salaries and Benefits	\$1,493	\$1,576	\$1,678	\$1,804	\$1,967
Total Administrative Costs	\$1,418	\$1,383	\$1,461	\$1,556	\$1,547
Administration Salaries and Benefits	\$1,188	\$1,165	\$1,230	\$1,292	\$1,293
Total Operations and Maintenance of Plant	\$1,367	\$1,287	\$1,298	\$1,355	\$1,468
Operations and Maintenance-Salaries and Benefits	\$193	\$200	\$196	\$222	\$217
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$356	\$373	\$375	\$397	\$408
Total Equipment Costs	\$217	\$48	\$28	\$104	\$65
Legal Costs	\$49	\$30	\$32	\$35	\$34
Employee Benefits as a percentage of salaries*	31.07%	32.32%	35.33%	35.25%	36.41%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	140	Tuition from Preschool	161,120	Tuition for Regular Ed Preschool Students.
1	150	Out of District Tuition	15,892	Tuition for Out of District students who attend our district.
1	240	Transportation Revenue	110,000	Subscription Busing Fees
1	300	ERate	45,000	ERate Revenue
1	630	Maintenance Reserve	883,248	To Fund Required Maintenance.
1	620	Capital Reserve	550,000	To Fund Capital Projects
1	84000	Tuition for Two Charter School Students.	20,208	The District Pays Tuition for Two Out of District Charter School Students.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Shared services agreement with Hazlet BOE for trash pickup and recycling.	0
Staffing - Other	Inter-local agreement with the Aberdeen Township Police Department under which the district pays for a School Resource Officer at the High School.	0
Others	Participate in the Monmouth Ocean Education Services Commission (MOESC) , the Monmouth Regional Educational Services Commission (MRESC) and Education Data (Ed Data) purchasing cooperatives for various goods and services.	0
Others	Participate in the Monmouth Ocean Cooperative Shared Services Insurance Fund (MOCCSSIF) for the purchase of property and casualty insurance.	0
Others	Participate in the Alliance for Competitive Energy Services (ACES) purchasing cooperative for the purchase of natural gas and electricity.	0
Others	Shared services agreement with Aberdeen Township under which the district is permitted to cooperatively purchase fuel for its vehicles and all road salt for its maintenance department. In addition, the municipality will provide snow removal services in extreme emergencies.	0
Others	Participate in the E-Rate program which provides rebates on the purchase of certain technology items.	0

MATAWAN BOROUGH	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	15,837,734
(B) Estimated Net Taxable Valuation (as of 02/22/16)	1,014,211,900
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.5616
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	16,528,468
(E) Estimated Net Taxable Valuation (as of 02/22/16)	1,014,211,900
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.6297
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B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	15,837,734
(H) Estimated Equalized Valuation (as of 10/01/15)	1,016,280,693
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5584
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	16,528,468
(K) Estimated Equalized Valuation (as of 10/01/15)	1,016,280,693
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.6264
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ABERDEEN TOWNSHIP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	33,497,180
(B) Estimated Net Taxable Valuation (as of 02/22/16)	2,033,107,300
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.6476
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	34,966,406
(E) Estimated Net Taxable Valuation (as of 02/22/16)	2,033,107,300

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.7199
-----	
B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	33,497,180
(H) Estimated Equalized Valuation (as of 10/01/15)	2,076,708,282
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6130
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	34,966,406
(K) Estimated Equalized Valuation (as of 10/01/15)	2,076,708,282
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.6837
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NAME=Brian Walsh

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Human Resources
Base Annual Salary Amount	\$135,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$12,340
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,423
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment to be Made
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Walsh

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dave Palumbo

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Asst. Board Secretary
Base Annual Salary Amount	\$89,869
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,913
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment to be Made
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Dave Palumbo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph J. Majka

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$160,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,308
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment to be Made
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph J. Majka

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Karen Jones

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$155,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$11,340
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,985
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout to be Made
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Karen Jones

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Dugal

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Mgr. Info Systems
Base Annual Salary Amount	\$119,319
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,178
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment to be Made
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Dugal

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patrick S. DeGeorge

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Board Secretary
Base Annual Salary Amount	\$150,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,340
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,089
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,538
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment to be Made
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Patrick S. DeGeorge

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	